

FISCAL YEAR 2025-26 RATE TABLE FOR PERMANENT ROAD DIVISION ZONES, COUNTY SERVICE AREAS, AND STORMWATER MAINTENANCE ZONES

				FY 2023-24		FY 2024-25		Proposed FY 2025-26				
CSA/FPD/SMZ/PRD	BOS District	Year Formed	Parcels with Assessment/ Special Tax	Rate	Assessment/ Special Tax/ Revenue	Rate	Assessment/ Special Tax/ Revenue	Rate	Assessment/ Special Tax/ Revenue	*Avg Single Family Residence Charge	Change in Revenue	Percent Change
Department of Parks and Recreation: Park operations, maintenance, and improvements within designated unincorporated communities												
CSA 26 – Rancho San Diego	2 & 4	1991	4,567	\$36.00	\$220,600	\$ 36.00	\$ 220,600	\$ 36.00	\$ 220,600	\$ 36.00	\$ -	0%
CSA 128 – San Miguel	1	1991	13,904	\$30.00	\$563,000	\$ 30.00	\$ 563,000	\$ 30.00	\$ 563,000	\$ 30.00	\$ -	0%
CSA 83 Zone A – 4S Ranch	2	2001	4,960	\$148.84	\$674,275	\$ 154.49	\$ 766,287	\$ 159.31	\$ 790,178	\$ 159.31	\$ 23,890.60	3.12%
Total	3		23,431		\$ 1,457,875		\$ 1,549,887		\$ 1,573,778		\$ 23,890.60	
Department of Public Works: Landscaping and open space management in designated areas of the Rancho San Diego community												
CSA 26 A – Cottonwood Village (Rancho San Diego)	4	1980	1,317	\$112.00	\$258,048	\$ 116.26	\$ 267,854	\$ 119.89	\$ 276,227	\$ 119.89	\$ 8,373.00	3.12%
CSA 26 B – Monte Vista (Rancho San Diego)	4	1986	700	\$199.44	\$139,611	\$ 200.00	\$ 140,000	\$ 200.00	\$ 140,000	\$ 200.00	\$ -	0.00%
Total	2		2,017		\$ 397,659		\$ 407,854		\$ 416,227		\$ 8,373.00	
Sheriff's Department: District-wide regional communications system within designated cities												
CSA 135 Zone B – Del Mar	3	1998	4,295	\$2.25	\$43,494	\$2.25	\$ 43,494	\$ 2.25	\$43,494	\$ 15.75	\$0	0%
CSA 135 Zone F – Poway	2	1998	14,451	\$1.12	\$136,283	\$1.12	\$ 136,369	\$ 1.12	\$136,369	\$ 7.84	\$0	0%
CSA 135 Zone H – Solana Beach	3	1998	12,976	\$0.81	\$39,615	\$0.81	\$39,634	\$ 0.81	\$39,634	\$ 5.67	\$0	0%
Total	3		31,722		\$ 219,392		\$ 219,498		\$ 219,498		\$ -	
San Diego County Fire Protection District (SDCFPD): Structural fire protection and emergency services within designated unincorporated communities												
SDCFPD – Palomar Mountain	5	2004	808	\$175.61	\$71,512	\$ 180.88	\$ 73,657	\$ 186.31	\$ 75,867	\$ 186.31	\$ 2,210.00	3.00%
SDCFPD – Mount Laguna	2 & 5	2000	222	\$75.00	\$17,125	\$ 75.00	\$ 17,125	\$ 75.00	\$ 17,125	\$ 75.00	\$ -	0%
SDCFPD – Descanso	2	1990	1,033	\$50.00	\$55,100	\$ 50.00	\$ 55,100	\$ 50.00	\$ 55,100	\$ 50.00	\$ -	0%
SDCFPD – Dulzura	2	1992	207	\$50.00	\$12,350	\$ 50.00	\$ 12,350	\$ 50.00	\$ 12,350	\$ 50.00	\$ -	0%
SDCFPD – Jacumba	2	1990	299	\$50.00	\$17,025	\$ 50.00	\$ 17,025	\$ 50.00	\$ 17,025	\$ 50.00	\$ -	0%
SDCFPD – Potrero	2	1990	279	\$50.00	\$15,700	\$ 50.00	\$ 15,700	\$ 50.00	\$ 15,700	\$ 50.00	\$ -	0%
SDCFPD – Rural West	1 & 2	2004	3,427	\$10.00	\$382,390	\$ 10.00	\$ 382,390	\$ 10.00	\$ 382,390	\$ 100.00	\$ -	0%
SDCFPD – Tecate	2	1997	60	\$10.00	\$12,700	\$ 10.00	\$ 12,700	\$ 10.00	\$ 12,700	\$ 100.00	\$ -	0%

FISCAL YEAR 2025-26 RATE TABLE FOR PERMANENT ROAD DIVISION ZONES, COUNTY SERVICE AREAS, AND STORMWATER MAINTENANCE ZONES

				FY 2023-24		FY 2024-25		Proposed FY 2025-26				
CSA/FPD/SMZ/PRD	BOS District	Year Formed	Parcels with Assessment/ Special Tax	Rate	Assessment/ Special Tax/ Revenue	Rate	Assessment/ Special Tax/ Revenue	Rate	Assessment/ Special Tax/ Revenue	*Avg Single Family Residence Charge	Change in Revenue	Percent Change
SDCFPD – Julian	2 & 5	1984	2,006	\$50.00	\$101,015	\$ 50.00	\$ 101,015	\$ 50.00	\$ 101,015	\$ 50.00	\$ -	0%
SDCFPD – Yuima	5	1980	971	\$53.00	\$51,238	\$ 53.00	\$ 51,238	\$ 53.00	\$ 51,238	\$ 53.00	\$ -	0%
SDCFPD- Ramona	2		12,010	\$188.52	\$2,852,600	\$ 188.52	\$ 2,852,600	\$ 188.52	\$ 2,852,600	\$ 188.52	\$ -	0%
SDCFPD - Borrego	2	2004	5,569	NA	NA	NA	NA	\$ 75.00	\$ 244,189	\$ 75.00	\$ 244,189.00	NA
Total	12		26,891		\$ 3,588,755		\$ 3,590,900		\$ 3,837,299		\$ 246,399.00	
San Diego County Fire: Fire protection and emergency medical services within the San Dieguito community												
CSA 17 – San Dieguito	2 & 3	1969	52,450	\$ 36.69	\$ 1,976,265	\$ 38.08	\$ 2,051,363	\$ 39.27	\$ 2,115,366	\$ 39.27	\$ 64,002.53	3.12%
Total	1		52,450		\$ 1,976,265		\$ 2,051,363		\$ 2,115,366		\$ 64,002.53	
Flood Control District: Operation and maintenance of flood control detention basins and stormwater best management practices improvements within designated unincorporated communities												
CSA 136 – Sundance Detention Basin (Lakeside)	2	1996	171	\$ 120.00	\$ 20,520	\$ 120.00	\$ 20,520	\$ 120.00	\$ 20,520	\$ 120.00	\$ -	0%
SMZ No. 3-4978-1 Blackwolf (Alpine)	2	2003	26	\$ 371.03	\$ 9,647	\$ 371.03	\$ 9,647	\$ 371.03	\$ 9,647	\$ 371.03	\$ -	0%
SMZ No. 4-4249-3 - Lake Rancho Viejo (Fallbrook)	5	2006	284	\$ 351.12	\$ 99,718	\$ 405.65	\$ 115,205	\$ 411.45	\$ 116,852	\$ 411.45	\$ 1,646.80	1%
SMZ No. 3-5142-1- Ponderosa Estates (Alpine)	2	2004	24	\$ 366.76	\$ 8,802	\$ 366.76	\$ 8,802	\$ 366.76	\$ 8,802	\$ 366.76	\$ -	0%
Total	4		505		\$ 138,687		\$ 154,174		\$ 155,821		\$ 1,646.80	
Department of Public Works: Private road maintenance within designated unincorporated communities												
PRD 6 Pauma Valley	5	1966	120	\$40.00	\$14,160	\$ 40.00	\$ 14,160	\$ 40.00	\$ 14,320	\$ 120.00	\$ 160.00	0%
PRD 8 Magee Road	5	1967	36	\$400.00	\$21,600	\$ 400.00	\$ 21,600	\$ 400.00	\$ 21,600	\$ 800.00	\$ -	0%
PRD9B Sta Fe/Harris Annex	3	1967	56	\$73.00	\$11,461	\$ 73.00	\$ 11,461	\$ 73.00	\$ 11,826	\$ 219.00	\$ 365.00	0%
PRD 10 Davis Drive	5	1968	24	\$150.00	\$6,150	\$ 150.00	\$ 6,150	\$ 150.00	\$ 6,150	\$ 300.00	\$ -	0%
PRD 11A Bernardo Lane	2	1968	35	\$200.00	\$13,600	\$ 200.00	\$ 13,600	\$ 200.00	\$ 13,600	\$ 400.00	\$ -	0%
PRD 11C Felicitia Lane - Morningstar Terrace	2	1970	NA	\$-	\$-	\$-	\$-	\$ -	\$ -	\$ -	\$ -	0%

FISCAL YEAR 2025-26 RATE TABLE FOR PERMANENT ROAD DIVISION ZONES, COUNTY SERVICE AREAS, AND STORMWATER MAINTENANCE ZONES

				FY 2023-24		FY 2024-25		Proposed FY 2025-26				
CSA/FPD/SMZ/PRD	BOS District	Year Formed	Parcels with Assessment/ Special Tax	Rate	Assessment/ Special Tax/ Revenue	Rate	Assessment/ Special Tax/ Revenue	Rate	Assessment/ Special Tax/ Revenue	*Avg Single Family Residence Charge	Change in Revenue	Percent Change
PRD 11D Cimarron Terrace	2	1970	27	\$100.00	\$5,400	\$ 100.00	\$ 5,400	\$ 100.00	\$ 5,400	\$ 200.00	\$ -	0%
PRD 12 Lomair	5	1968	NA	\$-	\$-	\$-	\$-	\$ -	\$ -	\$ -	\$ -	0%
PRD 13A Pala Mesa Zone A	5	1968	344	\$50.00	\$52,800	\$ 50.00	\$ 50,800	\$ 50.00	\$ 51,150	\$ 150.00	\$ 350.00	0%
PRD 13B Pala Mesa Zone B (Stewart Canyon)	5	1970	91	\$100.00	\$24,900	\$ 100.00	\$ 24,900	\$ 100.00	\$ 24,900	\$ 300.00	\$ -	0%
PRD 16 Wynola	2	1969	84	\$8.00	\$6,544	\$ 8.00	\$ 6,544	\$ 8.00	\$ 6,624	\$ 8.00	\$ 80.00	0%
PRD 18 Harrison Park	2	1969	NA	\$-	\$-	\$-	\$-	\$ -	\$ -	\$ -	\$ -	0%
PRD 20 Daily Road	5	1970	332	\$40.00	\$45,800	\$ 40.00	\$ 45,800	\$ 40.00	\$ 45,840	\$ 120.00	\$ 40.00	0%
PRD 21 Pauma Heights	5	1970	160	\$272.00	\$88,400	\$ 272.00	\$ 88,400	\$ 272.00	\$ 85,136	\$ 544.00	\$ (3,264.00)	0%
PRD 22 West Dougherty Street	5	1970	NA	\$-	\$-	\$-	\$-	\$ -	\$ -	\$ -	\$ -	0%
PRD 23 Rock Terrace	2	1970	11	\$300.00	\$6,600	\$ 300.00	\$ 6,600	\$ 300.00	\$ 6,600	\$ 600.00	\$ -	0%
PRD 24 Mount Whitney	3	1970	29	\$135.00	\$7,830	\$ 135.00	\$ 7,830	\$ 135.00	\$ 7,830	\$ 270.00	\$ -	0%
PRD 30 Royal Oaks Drive - Carroll Lane	2	1971	38	\$100.00	\$3,800	\$ 100.00	\$ 3,800	\$ 100.00	\$ 3,800	\$ 100.00	\$ -	0%
PRD 38 Gay Rio Terrace Road	2	1972	NA	\$-	\$-	\$-	\$-	\$ -	\$ -	\$ -	\$ -	0%
PRD 45 Rincon Springs Road	5	1972	27	\$150.00	\$9,750	\$ 150.00	\$ 9,750	\$ 150.00	\$ 9,750	\$ 450.00	\$ -	0%
PRD 46 Rocosco Road	2	1972	54	\$500.00	\$51,500	\$ 500.00	\$ 51,500	\$ 500.00	\$ 51,500	\$ 1,000.00	\$ -	0%
PRD 49 Sunset Knolls	2	1973	21	\$175.00	\$7,175	\$ 175.00	\$ 7,175	\$ 175.00	\$ 7,175	\$ 350.00	\$ -	0%
PRD 50 Knoll Park Lane	5	1973	NA	\$-	\$-	\$-	\$-	\$ -	\$ -	\$ -	\$ -	0%
PRD 53 Knoll Park Lane Extension	5	1973	NA	\$-	\$-	\$-	\$-	\$ -	\$ -	\$ -	\$ -	0%
PRD 54 Mount Helix	2	1973	48	\$140.00	\$13,300	\$ 140.00	\$ 13,300	\$ 140.00	\$ 13,300	\$ 280.00	\$ -	0%

FISCAL YEAR 2025-26 RATE TABLE FOR PERMANENT ROAD DIVISION ZONES, COUNTY SERVICE AREAS, AND STORMWATER MAINTENANCE ZONES

				FY 2023-24		FY 2024-25		Proposed FY 2025-26				
CSA/FPD/SMZ/PRD	BOS District	Year Formed	Parcels with Assessment/ Special Tax	Rate	Assessment/ Special Tax/ Revenue	Rate	Assessment/ Special Tax/ Revenue	Rate	Assessment/ Special Tax/ Revenue	*Avg Single Family Residence Charge	Change in Revenue	Percent Change
PRD 55 Rainbow Crest Road	5	1973	134	\$101.00	\$24,846	\$ 101.00	\$ 24,846	\$ 101.00	\$ 25,351	\$ 202.00	\$ 505.00	0%
PRD 60 River Drive	2	1973	NA	\$-	\$-	\$-	\$-	\$ -	\$ -	\$ -	\$ -	0%
PRD 61 Green Meadow Way	5	1973	NA	\$-	\$-	\$-	\$-	\$ -	\$ -	\$ -	\$ -	0%
PRD 63 Hillview Road	5	1973	NA	\$-	\$-	\$-	\$-	\$ -	\$ -	\$ -	\$ -	0%
PRD 70 Mountain View Place	2	1975	NA	\$-	\$-	\$-	\$-	\$ -	\$ -	\$ -	\$ -	0%
PRD 75A Gay Rio Drive Zone A	2	1975	NA	\$-	\$-	\$-	\$-	\$ -	\$ -	\$ -	\$ -	0%
PRD 75B Gay Rio Drive Zone B	2	2015	NA	\$-	\$-	\$-	\$-	\$ -	\$ -	\$ -	\$ -	0%
PRD 76 Kingsford Court	2	1975	17	\$125.00	\$4,250	\$ 125.00	\$ 4,250	\$ 125.00	\$ 4,250	\$ 250.00	\$ -	0%
PRD 77 Montiel Truck Trail	2	1975	94	\$11.00	\$5,929	\$ 11.00	\$ 5,929	\$ 11.00	\$ 5,929	\$ 77.00	\$ -	0%
PRD 78 Gardena Way	2	1976	NA	\$-	\$-	\$-	\$-	\$ -	\$ -	\$ -	\$ -	0%
PRD 80 Harris Truck Trail	5	1976	NA							\$ -	\$ -	0%
PRD 88 East Fifth Street	5	1976	NA	\$-	\$-	\$-	\$-	\$ -	\$ -	\$ -	\$ -	0%
PRD 90 South Cordoba Street	4	1976	NA	\$-	\$-	\$-	\$-	\$ -	\$ -	\$ -	\$ -	0%
PRD 94 Roble Grande Road	2	1977	NA	\$-	\$-	\$-	\$-	\$ -	\$ -	\$ -	\$ -	0%
PRD 95 Valle Del Sol	5	1977	76	\$35.00	\$5,845	\$ 35.00	\$ 5,845	\$ 35.00	\$ 5,880	\$ 70.00	\$ 35.00	0%
PRD 99 Via Allondra / Via Del Corvo	5	1980	46	\$140.00	\$24,360	\$ 140.00	\$ 24,360	\$ 140.00	\$ 24,360	\$ 560.00	\$ -	0%
PRD 101 Johnson Lake	2	1980	85	\$170.00	\$27,710	\$ 170.00	\$ 27,710	\$ 170.00	\$ 27,710	\$ 340.00	\$ -	0%
PRD 101A Hi Ridge	2	1981	46	\$400.00	\$35,200	\$ 400.00	\$ 35,200	\$ 400.00	\$ 35,200	\$ 800.00	\$ -	0%
PRD 102 Mountain Meadow	5	1980	426	\$75.00	\$62,400	\$ 75.00	\$ 62,400	\$ 75.00	\$ 62,925	\$ 150.00	\$ 525.00	0%

FISCAL YEAR 2025-26 RATE TABLE FOR PERMANENT ROAD DIVISION ZONES, COUNTY SERVICE AREAS, AND STORMWATER MAINTENANCE ZONES

				FY 2023-24		FY 2024-25		Proposed FY 2025-26				
CSA/FPD/SMZ/PRD	BOS District	Year Formed	Parcels with Assessment/ Special Tax	Rate	Assessment/ Special Tax/ Revenue	Rate	Assessment/ Special Tax/ Revenue	Rate	Assessment/ Special Tax/ Revenue	*Avg Single Family Residence Charge	Change in Revenue	Percent Change
PRD 103 Alto Drive	4	1980	60	\$100.00	\$17,700	\$ 100.00	\$ 17,700	\$ 100.00	\$ 17,700	\$ 300.00	\$ -	0%
PRD 104 Artesian Road	3	1981	122	\$9.00	\$16,092	\$ 85.00	\$ 151,980	\$ 85.00	\$ 152,575	\$ 1,275.00	\$ 595.00	0%
PRD 105 Alta Loma Drive	2	1981	93	\$100.00	\$19,100	\$ 100.00	\$ 19,100	\$ 100.00	\$ 19,100	\$ 200.00	\$ -	0%
PRD 105A Alta Loma Drive Zone A	2	1981	47	\$200.00	\$17,800	\$ 200.00	\$ 17,800	\$ 200.00	\$ 17,800	\$ 400.00	\$ -	0%
PRD106 Garrison Way	2	1981	52	\$300.00	\$30,900	\$ 300.00	\$ 30,900	\$ 500.00	\$ 51,500	\$ 1,000.00	\$ 20,600.00	67%
PRD 117 Legend Rock	5	1986	105	\$1,586.55	\$166,587	\$ 1,730.28	\$ 181,679	\$ 1,787.38	\$ 187,667	\$ 1,787.38	\$ 5,987.50	3.30%
PRD 123 Mizpah Lane	2	1988	27	\$145.00	\$10,440	\$ 145.00	\$ 10,440	\$ 145.00	\$ 10,440	\$ 435.00	\$ -	0%
PRD 125 Wrightwood Road	5	1990	46	\$100.00	\$10,400	\$ 100.00	\$ 10,400	\$ 100.00	\$ 10,400	\$ 200.00	\$ -	0%
PRD 126 Sandhurst Way	5	1990	30	\$60.00	\$4,380	\$ 60.00	\$ 4,380	\$ 60.00	\$ 4,680	\$ 120.00	\$ 300.00	0%
PRD 127 Singing Trails Drive	4	1991	47	\$150.00	\$17,550	\$ 150.00	\$ 17,550	\$ 150.00	\$ 17,850	\$ 450.00	\$ 300.00	0%
PRD 130 Wilkes Road	5	1992	94	\$135.00	\$27,405	\$ 135.00	\$ 27,405	\$ 135.00	\$ 29,160	\$ 270.00	\$ 1,755.00	0%
PRD 133 Ranch Creek Road	5	1993	25	\$1,595.65	\$47,869	\$ 1,740.20	\$ 52,206	\$ 1,797.63	\$ 53,929	\$ 2,247.04	\$ 1,722.90	3.30%
PRD 134 Kenora Lane	4	1994	15	\$400.00	\$12,000	\$ 400.00	\$ 12,000	\$ 400.00	\$ 12,000	\$ 800.00	\$ -	0%
PRD 1005 Eden Valley	3	1999	32	\$120.00	\$8,112	\$ 120.00	\$ 8,112	\$ 120.00	\$ 9,096	\$ 240.00	\$ 984.00	0%
PRD 1008 Canter Road	2	2000	20	\$300.00	\$5,700	\$ 300.00	\$ 5,700	\$ 300.00	\$ 6,000	\$ 300.00	\$ 300.00	0%
PRD 1011 La Cuesta	4	2001	19	\$200.00	\$10,600	\$ 200.00	\$ 10,600	\$ 200.00	\$ 10,600	\$ 400.00	\$ -	0%
PRD 1010 Alpine Highlands	2	2002	142	\$165.00	\$47,365	\$ 165.00	\$ 47,365	\$ 165.00	\$ 47,685	\$ 330.00	\$ 320.00	0%
PRD 1012 Millar Ranch Road	2	2002	45	\$131.00	\$10,120	\$ 131.00	\$ 10,120	\$ 131.00	\$ 10,120	\$ 262.00	\$ (0.26)	0%
PRD 1013 Singing Trails Court	4	2003	22	\$325.00	\$13,650	\$ 325.00	\$ 13,650	\$ 325.00	\$ 14,300	\$ 650.00	\$ 650.00	0%

FISCAL YEAR 2025-26 RATE TABLE FOR PERMANENT ROAD DIVISION ZONES, COUNTY SERVICE AREAS, AND STORMWATER MAINTENANCE ZONES

				FY 2023-24		FY 2024-25		Proposed FY 2025-26				
CSA/FPD/SMZ/PRD	BOS District	Year Formed	Parcels with Assessment/ Special Tax	Rate	Assessment/ Special Tax/ Revenue	Rate	Assessment/ Special Tax/ Revenue	Rate	Assessment/ Special Tax/ Revenue	*Avg Single Family Residence Charge	Change in Revenue	Percent Change
PRD 1014 Lavender Point Lane	5	2004	7	\$475.00	\$6,650	\$ 475.00	\$ 6,650	\$ 475.00	\$ 6,650	\$ 950.00	\$ -	0%
PRD 1015 Landavo Road	2	2005	59	\$255.00	\$15,096	\$ 255.00	\$ 15,096	\$ 255.00	\$ 15,096	\$ 255.00	\$ -	0%
PRD 1016 El Sereno	5	2004	18	\$500.00	\$9,000	\$ 500.00	\$ 9,000	\$ 2,000.00	\$ 36,000	\$ 2,000.00	\$ 27,000.00	300%
PRD 1017 Kalbaugh/Haley/Toub	2	2020	59	\$277.34	\$33,003	\$ 302.47	\$ 35,994	\$ 312.45	\$ 37,494	\$ 624.90	\$ 1,500.00	3.30%
Total	67		3,647		\$ 1,138,829		\$ 1,295,137		\$ 1,355,947		\$ 60,810.14	
All Districts Total			140,663		\$ 8,917,462		\$ 9,268,813		\$ 9,673,935		\$ 405,122	

*The amount each property is charged is determined by factors such as the type of land use, parcel size, and number of dwelling units (represented by benefit units)